

## STATEMENT OF PURPOSE

RS30599 / S1160

This is the FY 2024 original appropriation bill for the Community Colleges. It appropriates a total of \$61,710,500. The bill provides for a net increase of \$51,100 for the enrollment workload adjustment (EWA). The College of Western Idaho was held harmless for 50%, or \$383,000 of their calculated EWA decrease for the purpose of standing up a new entrepreneurial program at the college. The bill also funds six line items, which provide \$82,200 for compensation equalization at the College of Eastern Idaho, \$261,000 for compensation equalization at the College of Southern Idaho, \$303,700 for increased nursing capacity at the College of Western Idaho (CWI), \$447,300 for increased STEM student capacity at CWI, \$294,800 for student outreach and recruitment at CWI, and \$454,300 for an additional CEC at all four institutions.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	0.00	56,928,900	800,000	14,000	57,742,900
Removal of Onetime Expenditures	0.00	0	0	(14,000)	(14,000)
Base Adjustments	0.00	0	0	0	0
FY 2024 Base	0.00	56,928,900	800,000	0	57,728,900
Personnel Benefit Costs	0.00	463,300	0	0	463,300
Change in Employee Compensation	0.00	1,623,900	0	0	1,623,900
Nondiscretionary Adjustments	0.00	51,100	0	0	51,100
FY 2024 Program Maintenance	0.00	59,067,200	800,000	0	59,867,200
1. CEI - Compensation Equalization	0.00	82,200	0	0	82,200
2. CSI - Compensation Equalization	0.00	261,000	0	0	261,000
3. CWI - Increased Nursing Capacity	0.00	303,700	0	0	303,700
4. CWI - STEM Student Capacity Increase	0.00	447,300	0	0	447,300
5. CWI - Student Outreach and Recruitment	0.00	294,800	0	0	294,800
9. Additional CEC for Institutions	0.00	454,300	0	0	454,300
FY 2024 Total	0.00	60,910,500	800,000	0	61,710,500
Chg from FY 2023 Orig Approp	0.00	3,981,600	0	(14,000)	3,967,600
% Chg from FY 2023 Orig Approp.		7.0%	0.0%	(100.0%)	6.9%

#### Contact:

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).